

Adopted Budget Fiscal Year 2013-2014

Acct #	Account	Adopted 2013-14
	Salary	\$ 30,000.00
	Stipends	\$ 6,000.00
50100	SubTOTAL	\$ 36,000.00
50310	FICA	\$ 2,000.00
50400	Ins Package	\$ -
50500	Worker's comp	\$ 2,000.00
50600	Unemployment	\$ 5,800.00
	Total Employee Exp	\$ 45,800.00
51000	Agricultural/Landscaping	\$ 1,000.00
51500	Insurance	\$ 2,000.00
51700	Main: Equip	\$ 3,000.00
51800	Main: Bldgs/Improv	\$ 3,000.00
52200	Office Supp	\$ 2,000.00
52300	Prof & Spec Serv	\$ 16,000.00
52500	Rents, Leases, Equip	\$ 1,000.00
52700	Minor Equip	\$ 500.00
52800	Spec Depart Exp	\$ 3,000.00
53000	Utilities	\$ 7,000.00
	Total Serv/Supp	\$ 38,500.00
56110	Bldgs & Improv	\$ 4,000.00
56180	Capital Improv Maj Proj	\$ 200,000.00
56200	Equip	\$ -
	Total Fixed Assets	\$ 204,000.00
	TOTAL ALL CAT.	\$ 288,300.00